

**City of Naples**  
**Firefighters' Retirement Trust**  
**Administrative Expense Budget**  
**For Fiscal Year 10/01/2015 - 09/30/2016**

**Administrative Expenses:**

Administrative Fee	
(Salaries & Benefits of City Staff, office expense)	\$ 13,850
Actuarial Expense	25,500
Legal Expense	23,500
Postage	125
Educational Expense	2,500
Symposium Expense	
(Symposium Expense is fully reimbursed by participants)	2,600
Insurance Expense	6,000
Miscellaneous Expense	500
Office Supplies	100
Memberships & Publications	300
Total Administrative Expenses:	<u>\$ 74,975</u>